

## Iowa, County Expenditure 2008

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COUNTY	CO #	PUBLIC SAFETY& LEGAL SERVICES <sup>1</sup>	[% OF TOTAL]	PHYSICAL HEALTH& SOCIAL SERVICES <sup>2</sup>	[% OF TOTAL]	MENTAL HEALTH MR,DD* <sup>3</sup>	[% OF TOTAL]	ROADS AND TRANSPORTATION <sup>4</sup>	[% OF TOTAL]	ALL OTHER EXPENDITURES <sup>5</sup>	[% OF TOTAL]	TOTAL EXPENDITURES <sup>6</sup>	TOTAL ENDING FUND BALANCES
ADAIR	1	931,279	9.7%	234,376	2.4%	930,212	9.7%	3,534,000	36.8%	2,495,346	26.0%	9,614,685	2,161,188
ADAMS	2	835,034	10.2%	453,670	5.5%	495,361	6.1%	2,599,800	31.8%	3,182,212	38.9%	8,178,964	1,408,591
ALLAMAKEE	3	1,336,640	10.6%	648,613	5.1%	2,052,946	16.2%	4,314,008	34.1%	2,961,634	23.4%	12,663,970	3,228,532
APPANOOSE	4	2,297,890	19.1%	788,670	6.6%	1,271,393	10.6%	3,167,000	26.4%	3,983,317	33.2%	12,008,210	3,909,387
AUDUBON	5	1,029,110	12.2%	618,098	7.3%	1,144,542	13.6%	3,042,456	36.2%	1,939,745	23.1%	8,409,829	2,167,382
BENTON	6	3,054,497	14.5%	784,120	3.7%	2,146,182	10.2%	5,957,054	28.3%	5,740,815	27.3%	21,067,048	5,073,314
BLACK HAWK	7	16,161,254	18.2%	11,919,503	13.4%	22,200,918	24.9%	5,477,582	6.2%	31,252,240	35.1%	88,992,971	9,768,540
BOONE	8	3,085,607	15.0%	735,410	3.6%	2,619,593	12.8%	5,208,566	25.4%	6,935,999	33.8%	20,504,392	2,962,703
BREMER	9	2,930,910	16.0%	664,132	3.6%	2,316,732	12.6%	3,652,200	19.9%	6,881,847	37.5%	18,329,682	6,770,699
BUCHANAN	10	2,307,979	10.4%	342,684	1.5%	2,963,889	13.3%	5,079,900	22.8%	9,798,671	44.0%	22,249,100	3,484,114
BUENA VISTA	11	2,473,890	15.1%	1,216,919	7.4%	1,678,613	10.2%	4,018,035	24.5%	5,317,276	32.4%	16,416,990	3,037,246
BUTLER	12	1,712,547	11.9%	1,525,810	10.6%	1,498,040	10.4%	4,280,000	29.8%	3,992,900	27.8%	14,383,247	3,203,626
CALHOUN	13	1,353,352	9.4%	3,839,719	26.7%	1,238,670	8.6%	3,724,645	25.9%	2,896,091	20.1%	14,389,292	2,938,457
CARROLL	14	2,776,914	17.0%	1,071,335	6.6%	3,279,504	20.1%	4,600,800	28.1%	3,402,625	20.8%	16,351,178	3,917,918
CASS	15	1,985,158	9.0%	459,673	2.1%	2,503,840	11.3%	3,888,000	17.6%	8,268,212	37.4%	22,109,369	1,438,433
CEDAR	16	2,644,184	15.4%	1,232,858	7.2%	2,619,363	15.2%	4,801,800	27.9%	4,325,565	25.1%	17,220,438	2,666,077
CERRO GORDO	17	7,151,260	20.3%	5,372,186	15.2%	6,530,000	18.5%	5,172,514	14.7%	8,336,582	23.6%	35,260,658	8,467,843
CHEROKEE	18	1,573,145	12.6%	302,223	2.4%	1,448,721	11.6%	3,434,363	27.5%	4,602,390	36.8%	12,494,842	2,525,975
CHICKASAW	19	1,334,801	11.6%	1,389,454	12.1%	1,102,950	9.6%	2,974,000	25.8%	2,602,477	22.6%	11,520,470	4,528,844
CLARKE	20	1,655,988	19.1%	1,048,723	12.1%	1,070,600	12.3%	2,417,850	27.8%	1,947,076	22.4%	8,691,146	2,410,967
CLAY	21	2,240,532	14.8%	498,103	3.3%	1,664,042	11.0%	4,399,306	29.1%	5,090,621	33.6%	15,136,742	4,773,585
CLAYTON	22	2,379,331	13.0%	575,359	3.1%	2,111,494	11.5%	5,679,553	30.9%	6,257,045	34.1%	18,352,782	4,591,063
CLINTON	23	6,166,850	21.0%	1,647,178	5.6%	8,707,902	29.6%	4,775,550	16.2%	7,261,316	24.7%	29,411,546	4,312,678
CRAWFORD	24	1,515,768	8.6%	2,531,103	14.4%	2,423,040	13.8%	4,694,100	26.8%	4,889,403	27.9%	17,523,414	4,747,343
DALLAS	25	7,184,451	20.3%	2,998,888	8.5%	5,081,109	14.4%	5,851,213	16.5%	10,847,373	30.7%	35,355,373	8,725,317
DAVIS	26	1,018,957	14.2%	311,990	4.4%	784,160	10.9%	2,879,122	40.2%	1,582,159	22.1%	7,163,271	2,221,379
DECATUR	27	947,194	11.0%	1,376,090	15.9%	1,271,154	14.7%	3,044,255	35.3%	1,469,745	17.0%	8,627,752	1,365,249
DELAWARE	28	1,917,692	12.8%	532,569	3.6%	2,707,741	18.1%	3,812,000	25.5%	4,348,319	29.0%	14,971,504	1,378,104
DES MOINES	29	6,424,588	21.5%	2,782,663	9.3%	4,597,874	15.4%	4,083,494	13.7%	10,352,569	34.6%	29,885,162	4,908,114
DICKINSON	30	2,252,770	11.6%	522,480	2.7%	1,325,061	6.8%	3,508,726	18.0%	8,668,567	44.6%	19,453,371	6,746,686
DUBUQUE	31	12,504,566	21.3%	12,729,133	21.7%	9,493,868	16.2%	6,247,576	10.6%	11,433,737	19.5%	58,692,511	3,860,933
EMMET	32	1,493,037	16.0%	689,794	7.4%	1,712,721	18.3%	2,776,132	29.7%	2,066,731	22.1%	9,351,499	866,095
FAYETTE	33	2,775,093	15.3%	550,704	3.0%	2,905,982	16.0%	4,861,000	26.7%	5,402,948	29.7%	18,174,902	1,423,943
FLOYD	34	2,188,957	13.7%	1,313,058	8.2%	2,145,302	13.5%	4,590,344	28.8%	4,788,002	30.1%	15,925,081	4,523,337
FRANKLIN	35	1,453,655	10.7%	1,700,066	12.5%	1,269,365	9.3%	3,731,000	27.4%	4,093,917	30.1%	13,621,224	3,516,977
FREMONT	36	1,743,550	17.4%	196,002	2.0%	1,183,901	11.8%	3,459,000	34.5%	2,555,680	25.5%	10,023,227	3,601,594
GREENE	37	1,232,214	11.6%	351,355	3.3%	1,401,602	13.1%	3,603,670	33.8%	2,807,464	26.3%	10,666,305	2,286,705
GRUNDY	38	1,619,580	13.3%	487,824	4.0%	1,342,064	11.0%	3,699,663	30.3%	3,852,570	31.6%	12,199,839	3,784,136
GUTHRIE	39	1,112,175	8.0%	1,228,120	8.8%	1,484,071	10.7%	4,405,710	31.7%	4,484,740	32.3%	13,898,484	2,827,351

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HAMILTON	40	2,462,651	12.6%	2,156,652	11.1%	2,365,047	12.1%	4,275,800	21.9%	5,948,801	30.5%	19,484,260	3,457,090
HANCOCK	41	1,424,257	9.5%	2,392,665	15.9%	1,487,500	9.9%	4,495,300	29.9%	3,552,648	23.6%	15,043,163	5,925,870
HARDIN	42	3,151,136	18.1%	331,046	1.9%	2,033,451	11.7%	4,316,236	24.8%	5,128,545	29.4%	17,435,772	4,640,983
HARRISON	43	1,984,350	11.0%	1,950,844	10.9%	1,787,907	9.9%	5,277,500	29.4%	5,680,387	31.6%	17,974,453	4,559,240
HENRY	44	2,894,914	19.5%	766,165	5.2%	2,790,677	18.8%	3,936,500	26.6%	3,495,373	23.6%	14,821,573	3,657,226
HOWARD	45	1,131,713	12.6%	466,863	5.2%	1,356,176	15.1%	2,918,553	32.5%	2,232,447	24.9%	8,966,815	1,751,102
HUMBOLDT	46	1,478,208	15.5%	343,474	3.6%	1,476,632	15.5%	2,691,603	28.2%	2,465,051	25.8%	9,552,433	4,503,084
IDA	47	718,842	9.4%	310,085	4.1%	704,638	9.2%	2,375,000	31.1%	2,587,157	33.9%	7,626,771	1,128,602
IOWA	48	2,487,573	14.2%	911,310	5.2%	1,581,290	9.0%	5,272,720	30.1%	5,851,527	33.4%	17,528,200	3,174,231
JACKSON	49	1,555,998	11.8%	493,337	3.7%	2,490,268	18.8%	4,039,038	30.5%	3,294,475	24.9%	13,239,616	4,292,092
JASPER	50	4,808,002	15.7%	1,963,251	6.4%	4,851,880	15.8%	5,709,098	18.6%	8,960,543	29.2%	30,655,355	3,819,122
JEFFERSON	51	2,669,737	25.7%	562,815	5.4%	1,371,785	13.2%	2,680,500	25.8%	2,212,201	21.3%	10,376,231	2,511,519
JOHNSON	52	20,132,203	19.8%	8,444,208	8.3%	14,144,169	13.9%	7,359,449	7.2%	25,780,035	25.3%	101,731,353	13,101,679
JONES	53	2,055,261	11.7%	855,324	4.9%	2,554,384	14.6%	5,033,997	28.8%	5,420,595	31.0%	17,496,061	2,588,064
KEOKUK	54	843,543	8.6%	688,493	7.0%	1,037,696	10.6%	3,457,100	35.2%	2,781,355	28.3%	9,812,187	3,125,443
KOSSUTH	55	2,673,315	14.6%	454,794	2.5%	2,044,645	11.2%	6,035,000	33.0%	4,913,292	26.9%	18,286,008	4,239,636
LEE	56	3,753,859	13.7%	3,801,608	13.9%	4,713,218	17.2%	3,760,879	13.7%	10,269,814	37.5%	27,388,778	7,926,748
LINN	57	21,602,246	18.5%	15,636,893	13.4%	32,003,183	27.3%	10,921,836	9.3%	24,474,793	20.9%	117,028,056	19,328,598
LOUISA	58	1,969,819	12.2%	639,812	4.0%	1,285,922	7.9%	2,955,380	18.2%	7,800,803	48.2%	16,195,041	2,054,368
LUCAS	59	894,339	9.2%	634,755	6.6%	1,108,447	11.4%	2,687,293	27.8%	3,798,048	39.2%	9,682,756	619,146
LYON	60	2,475,690	19.8%	867,394	6.9%	1,073,393	8.6%	3,409,500	27.2%	3,475,797	27.8%	12,521,637	3,421,683
MADISON	61	2,178,835	18.1%	898,299	7.5%	1,520,550	12.6%	3,994,284	33.2%	2,380,298	19.8%	12,031,374	2,538,679
MAHASKA	62	2,669,568	12.9%	858,937	4.1%	2,687,919	13.0%	4,764,000	23.0%	8,172,675	39.5%	20,700,202	8,212,787
MARION	63	3,361,111	15.2%	2,674,920	12.1%	2,231,868	10.1%	5,844,139	26.5%	6,105,755	27.7%	22,044,076	7,116,881
MARSHALL	64	6,194,265	24.5%	962,635	3.8%	3,877,775	15.4%	5,711,600	22.6%	6,998,556	27.7%	25,257,223	4,819,540
MILLS	65	2,297,260	15.7%	1,768,598	12.1%	1,660,692	11.4%	4,580,600	31.3%	2,919,795	20.0%	14,626,945	4,941,498
MITCHELL	66	1,520,149	12.4%	975,136	8.0%	1,657,811	13.6%	3,353,000	27.4%	3,371,094	27.6%	12,229,377	1,766,672
MONONA	67	1,579,790	14.1%	731,213	6.5%	911,760	8.1%	3,707,601	33.0%	3,304,981	29.4%	11,233,981	2,949,475
MONROE	68	1,253,193	13.5%	864,472	9.3%	1,083,942	11.7%	2,318,578	25.1%	2,845,917	30.8%	9,250,289	1,115,337
MONTGOMERY	69	1,634,749	18.0%	712,711	7.8%	1,073,169	11.8%	2,757,148	30.3%	1,937,962	21.3%	9,099,941	2,543,617
MUSCATINE	70	6,553,495	22.5%	1,486,042	5.1%	5,268,958	18.1%	4,575,000	15.7%	9,969,284	34.2%	29,110,312	3,531,218
O'BRIEN	71	2,764,155	20.7%	548,964	4.1%	1,877,700	14.1%	3,470,850	26.0%	3,403,505	25.5%	13,338,555	2,005,313
OSCEOLA	72	1,029,412	13.5%	163,350	2.1%	630,750	8.3%	2,276,171	29.8%	2,645,388	34.7%	7,632,260	1,770,966
PAGE	73	1,562,403	15.0%	720,578	6.9%	1,750,000	16.7%	3,386,000	32.4%	2,307,402	22.1%	10,449,145	2,652,328
PALO ALTO	74	1,534,569	8.1%	404,236	2.1%	1,612,203	8.5%	3,898,896	20.5%	10,505,791	55.3%	18,989,164	13,721,823
PLYMOUTH	75	2,802,976	13.7%	282,136	1.4%	1,723,522	8.4%	6,086,000	29.7%	6,664,365	32.5%	20,490,874	2,105,910
POCAHONTAS	76	1,422,657	11.9%	1,567,991	13.2%	1,142,560	9.6%	3,733,690	31.3%	3,201,535	26.9%	11,918,433	2,810,004
POLK	77	57,786,445	24.0%	30,228,895	12.5%	50,678,265	21.0%	11,199,560	4.6%	75,078,115	31.1%	241,120,537	51,573,679

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POTTAWATTAMIE	78	18,100,714	26.9%	3,382,691	5.0%	9,739,500	14.5%	10,818,777	16.1%	20,222,231	30.1%	67,292,325	13,561,222
POWESHIEK	79	2,276,351	10.6%	435,823	2.0%	1,758,520	8.2%	4,402,000	20.5%	10,831,053	50.3%	21,523,393	4,376,171
RINGGOLD	80	942,965	8.7%	752,127	6.9%	989,511	9.1%	2,582,896	23.8%	5,001,915	46.1%	10,855,700	397,847
SAC	81	1,845,810	15.7%	570,042	4.9%	1,435,239	12.2%	3,726,700	31.8%	3,142,347	26.8%	11,727,173	1,667,147
SCOTT	82	20,219,107	24.5%	6,207,864	7.5%	16,184,078	19.6%	4,632,500	5.6%	25,608,598	31.0%	82,553,038	13,916,150
SHELBY	83	1,759,734	12.7%	445,239	3.2%	2,152,894	15.5%	4,235,850	30.5%	3,088,836	22.2%	13,894,039	3,303,364
SIOUX	84	3,499,008	15.1%	2,117,515	9.1%	2,734,182	11.8%	5,491,400	23.7%	7,563,303	32.6%	23,173,141	3,736,907
STORY	85	8,992,934	22.6%	1,932,354	4.9%	9,342,580	23.5%	4,841,154	12.2%	12,533,948	31.5%	39,792,970	5,354,467
TAMA	86	2,969,634	16.8%	1,368,823	7.7%	2,000,213	11.3%	5,767,957	32.5%	4,002,603	22.6%	17,727,702	1,493,319
TAYLOR	87	769,509	10.5%	1,035,548	14.2%	597,431	8.2%	2,717,000	37.2%	1,521,662	20.9%	7,298,137	1,318,609
UNION	88	1,232,155	13.4%	516,673	5.6%	1,459,389	15.8%	2,677,622	29.0%	2,760,232	29.9%	9,225,011	2,068,589
VAN BUREN	89	1,012,429	14.2%	432,575	6.1%	581,531	8.2%	2,445,600	34.3%	2,154,462	30.2%	7,133,785	1,583,337
WAPELLO	90	3,491,820	17.6%	1,719,530	8.7%	4,711,481	23.8%	3,436,685	17.3%	5,368,028	27.1%	19,827,544	6,710,798
WARREN	91	4,132,846	16.2%	3,057,512	12.0%	3,402,021	13.3%	6,258,790	24.5%	6,625,967	25.9%	25,576,636	3,842,590
WASHINGTON	92	3,748,273	17.5%	2,424,672	11.3%	2,186,335	10.2%	4,367,620	20.4%	6,930,408	32.4%	21,421,519	3,041,591
WAYNE	93	4,164,247	40.0%	745,672	7.2%	635,330	6.1%	2,687,556	25.8%	1,706,229	16.4%	10,421,942	1,519,972
WEBSTER	94	4,896,486	16.9%	2,428,431	8.4%	4,986,844	17.2%	6,500,000	22.4%	8,098,034	28.0%	28,954,795	7,880,284
WINNEBAGO	95	1,750,755	16.2%	769,011	7.1%	1,385,000	12.8%	3,122,000	28.8%	2,256,759	20.8%	10,825,199	1,902,533
WINNESHIEK	96	2,059,724	9.9%	1,700,647	8.2%	2,717,370	13.1%	4,857,741	23.4%	7,533,595	36.3%	20,731,258	2,709,680
WOODBURY	97	12,311,825	21.4%	5,259,762	9.1%	12,155,068	21.1%	7,373,269	12.8%	14,727,307	25.6%	57,521,575	8,202,521
WORTH	98	1,492,034	14.1%	1,142,713	10.8%	935,400	8.8%	2,955,356	27.9%	3,290,977	31.0%	10,599,849	2,542,009
WRIGHT	99	1,777,322	11.4%	3,351,937	21.4%	1,751,043	11.2%	3,635,000	23.3%	3,800,692	24.3%	15,629,914	2,479,855
		401,560,769	17.6%	199,988,717	8.8%	364,217,234	15.9%	430,244,859	18.8%	673,821,217	29.5%	2,285,366,322	456,140,640

Iowa Department of Management

SUMMARY: BUDGETED EXPENDITURES, TRANSFERS OUT AND ENDING FUND BALANCES

FOR 2008/2009 FISCAL YEAR

August 13, 2008

[http://www.dom.state.ia.us/local/county/county\\_budgets.html](http://www.dom.state.ia.us/local/county/county_budgets.html)

1: Public Safety & Legal Services: Law Enforcement Program, Legal Services Program, Emergency Services, Assistance to District Court System Program, Court Proceedings Program, Juvenile Justice Administration Program

2: Physical Health and Social Services: Physical Health Services Program, Services to Poor Program, Services to Military Veterans Program, Children's & Family Service Program, Services to Other Adult Program, Chemical Dependency Program

\* MR, DD -- Mental Retardation and Development Disabilities programs

3: Mental Health, MR,DD: Gives Services to Persons With: Mental Health Problems/Mental Illness, Chronic Mental Illness, Mental Retardation, Other Developmental Disabilities

4: Roads and Transportation: Secondary Roads Administration & Engineering Program, Roadway Maintenance Program, General Roadway Expenditures Program, Mass Transit Program

5: All other Expenditures is found by a summation of Capital Projects, Debt Service, Nonprogram Current, Administration<sup>7</sup>, Government Services to Residents<sup>8</sup>, and Environment & Education<sup>9</sup>

6: Total Expenditures is found from a summation of Public Safety & Legal Services, Physical Health & Social Services, Mental Health MR,DD, Roads and Transportation, All Other Expenditures, and Operating Transfer Out

7: Administration: Policy & Administration Program, Central Services Program, Risk Management Services Program

Iowa, County Expenditure 2008

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COUNTY	CO #	PUBLIC SAFETY& LEGAL SERVICES <sup>1</sup>	[% OF TOTAL]	PHYSICAL HEALTH& SOCIAL SERVICES <sup>2</sup>	[% OF TOTAL]	MENTAL HEALTH MR,DD* <sup>3</sup>	[% OF TOTAL]	ROADS AND TRANSPORTATION <sup>4</sup>	[% OF TOTAL]	ALL OTHER EXPENDITURES <sup>5</sup>	[% OF TOTAL]	TOTAL EXPENDITURES <sup>6</sup>	ENDING FUND BALANCES

8: Government Services to Residents: Representation Service Program, State Administrative Service

9: County Environment and Education: Environmental Quality Program, Conservation & Recreation Services Program, Animal Control Program, County Development Program, Education Services Program